THE COMMISSIONERS' COURT OF ARCHER COUNTY, TEXAS

met in a Budget Workshop on Thursday, July 25, 2024 at 1:00 P.M.

Those present:

Randall C. Jackson County Judge

Wade Scarbrough
Darin Wolf
Commissioner, Precinct 1
Commissioner, Precinct 2
Pat Martin, III
Commissioner, Precinct 3
Todd Herring
Commissioner, Precinct 4

Karren Winter County Clerk

Cristi Kellar Auditor Patricia Vieth Treasurer

Conner Deen Asst. County Attorney
Christie Mooney Indigent Health Care
Lori Rutledge District Clerk

Jack Curd Sheriff

Justin ColemanReserve DeputyJay FranklinDeputy Sheriff

Dawn Vieth Tax Assessor/Collector

Public in Attendance:

Ronnie Myer – City of Archer City Jordyn Berend Kendall Coleman Nathan Lawson – Archer County News

A. CALL TO ORDER

Greeting, Roll Call, and Determination of Quorum Pledge of Allegiance to the United States and Texas Flags Registration of Attendees by the County Clerk

The meeting was called to order by Randy Jackson, and a quorum was noted.

B. Approve Final Agenda:

No items were removed from the agenda.

ORDER TO APPROVE FINAL AGENDA

The motion was made by Wade Scarbrough and seconded by Pat Martin, III to approve the Final Agenda. Voting yes 1-2-3-4-Judge

C. <u>PUBLIC COMMENTS</u>, <u>MISCELLANEOUS REPORTS</u>, <u>DISCUSSIONS OR</u> PRESENTATIONS AGENDA:

No Public Comments

D. ACTION AGENDA

1. Budget Workshop.

Cristi Kellar gave the Court a list of the items that needed to be reviewed.

Dawn Vieth advised the Court of the new tax rate. Ms. Vieth explained the handout she presented to the Court.

Christie Mooney gave an update on Indigent Health. Ms. Mooney did not request any additional increase to this budget.

City-County Library budget was discussed.

Revenue Summary of the budget was reviewed to discuss the changes that were being made.

Jack Curd discussed Out of County housing. He stated that this was a good year for housing out of county inmates. Sheriff Curd asked the Court to leave \$100,000.00 in that line item of the budget.

Court discussed Elected Officials' salaries.

2. Discuss and/or take action on Budget Items.

The motion was made by Wade Scarbrough to raise Constables Precinct 2 and Precinct 3 qualify for SB 22 and lower Constable Precinct 4 to Constable Precinct 1 salary.

Motion dies for lack of a second.

ORDER TO RAISE FOR SB22 GRANT

The motion was made by Darin Wolf and seconded by Randy Jackson to not raise Constables 1, 2 and 3 salaries to qualify for SB22 grant standards. Voting yes 2-4-Judge; No 1-3

The motion was made by Randy Jackson to pay all Constables \$27,018.00 for Fiscal Year 2025. **Motion dies for lack of second.**

ORDER FOR BASE SALARY TO REMAIN THE SAME

The motion was made by Pat Martin, III and seconded by Darin Wolf for Chief Deputies and Foremen's base salaries to remain the same. These individuals will qualify for a raise. Voting yes 2-3-Judge; No 1-4

ORDER TO DENY EDUCATION INCREASE

The motion was made by Pat Martin, III and seconded by Todd Herring to keep the education the line item same as FY2024. Voting yes 1-2-3-4-Judge

ORDER TO FUND PRECINCT 5

The motion was made by Pat Martin, III and seconded by Wade Scarbrough for each County Precinct to deposit \$25,000.00 into Precinct 5 annually. Voting yes 1-2-3-Judge; No 4

The motion was made by Wade Scarbrough to purchase a new lowboy trailer in the amount of \$35,425.00 for Precinct 5. **Motion withdrawn.**

ORDER TO SET ELECTED OFFICIALS' SALARIES

The motion was made by Pat Martin, III and seconded by Darin Wolf to give a 10% raise to each elected officials base salary. Voting yes 1-2-3-4-Judge

ORDER TO SET COUNTY EMPLOYEES SALARY

The motion was made by Pat Martin, III and seconded by Wade Scarbrough to give a 10% base salary raise to all full-time employees and part-time employees. Voting yes 1-2-3-4-Judge

Having no further business to consider, the Court adjourned at 2:56 p.m.

I, Karren Winter, County Clerk of Archer County, and Ex-Officio Clerk of the Commissioners Court, Archer County, Texas do hereby certify that the foregoing Commissioners Court Minutes are a true and correct record of the proceedings.

ATTEST: Karren Winter

Karren Winter, Archer County Clerk